

R2T2 – 1 Budget

Entries

	PLAN		Actual
	Fee	Income	
Senior Runners	35	8	£280.00
Junior Runners	10	4	£40.00
Senior Riders	30	8	£240.00
Junior Riders	0	4	£0.00
Total	75		£560.00
Own dibbers	20%		-£15.00

Fees

Fabian pre-entries
EOD
Less refunds due

Plan	Actual
	£410.00
	£171.00
	-£23.00
£545.00	£558.00

Paul, Joc, Sion

Net Total

Event Expenses

	Item	Basis	Plan	Actual
1	BO levies /head	£2.10	£143.50	£156.80
2	NRW access fee		£110.00	£50.00
3	Hall hire	£90.00	£90.00	£55.00
4	Map printing /map	£0.50	£37.50	£45.00
5	Refreshments /head	£1.00	£75.00	£58.95
6	Prizes		£30.00	£52.74
7	Org/planner expenses		£20.00	£20.00
8	Fabian 4	6% of revenue	£33.60	£29.40
9	General printing			£30.00
	Total Event Costs		£539.60	£497.89
	Gross profit			£60.11

Juniors at 3 = 1 senior

Includes some items available for next time

Some beer not used

Nominal travel costs

Flyers, general material, estimate based on Printerbase per page cost(9p)

Other Expenses

For information, applicable in some cases to all events

	OS Paper map copying licence			£65.70
	Laminating pouches			£16.99
	Total misc expenses			£82.69

1 year licence

Waymarking