## Reports September 2021

Name: Alan Pucill Role: Treasurer

Current balances (at 4<sup>th</sup> September)

o Current Account £ 4,880.26 (Up by £1,200 since last report)

o Deposit Account £11,518.86

Summary of larger items since last meeting (rounded figures):

- o Income
  - Income from Fabian4 (June and July)
    - League £1,750
    - Mapruns £350
    - Relay £55
- Expenditure
  - BOF/SWOA levies £630
  - Maprun Donation £140
  - Cranham Cricket Club and NT £200
- Income from Fabian4 lags a month behind.
  - o Expected income at end of September (from entries made in August)
    - League £380
    - Mapruns £310
    - Relay £200

I'm a little behind with payment of levies – have only paid to end of July so far, so Sheepscombe, Selsley and the Mapruns at Kymin and Ruardean are outstanding, totalling roughly £450.

The Jockey Club have been invoiced for a full refund of the £2,160 paid for the Cheltenham Racecourse event.

Disappointingly only one of the 3 schools for whom Gill organised events in the summer have paid the invoices raised. I have sent one reminder.

Name: Greg Best Role: Fixtures

Our fixtures sub-committee met on 25th August to agree an outline fixture schedule for 2022. I have since allocated dates and registered the events with BOF. These can be viewed on BOF's website. The other good news is that after my pressing of Forestry England, we now have informal go-ahead for the first 3 autumn events in the Forest of Dean, meaning we can open entries with a level of confidence. The one bit of bad news is that Cheltenham Racecourse have told me that they can find no dates in their calendar for our event next year. I feel they have got cold-feet about it all, so we have shelved the idea for the time being.

Brief note from Pat Macleod for September Committee dealing with how we handle entries for the rest of the year. This needs sorting now so that we can set up Fabian for the remaining 2021 events.

Entry Processing for the rest of 2021

We need to set up Fabian to support entries for the rest of 2021, at least.

There are various factors to take into account:

- 1. Covid rules easing, so perhaps allowing EOD, but at a substantial premium.
- 2. Growing access charges, which mean that we may need to look at fee structures
- 3. Alternative entry systems (to Fabian) becoming available, which may offer cost savings

As we need to get something done fairly quickly, and as some of these factors need significant thought, I suggest that we keep things as they are until the end of the year, and use the AGM as a forum to consider fees and entry processing for 2022 and onwards. However, the committee is invited to comment.

We will however, switch to block start times, and move towards a turn up and go style of starting which we have unofficially used for a while now.