

Reports August 2022

Name: Alan Pucill
Role: Treasurer
Report: August 2022

- Current balances (at 09/08/2022)
 - Current Account £9,537.42 (Prev. report £9,939.49)
 - Deposit Account £11,520.89 (Prev. report £11,519.45)
- Summary of larger items since last meeting (rounded figures):
 - Income
 - Income from Fabian4 for May and June
 - League £1374
 - Maprun £308
 - WNL £0
 - Total £1682
 - EOD income £20
 - Deposits for coach to CSC Final £110
 - Cotswold Way Relay (paid by participants) £49
 - Income from Schools events £160
 - Expenditure
 - BOF/SWOA levies £420
 - Landowners (Huntley Estate, Chelt. Council, Berry Hill RFC) £1056
 - Toilet Hire £0
 - Mapping & Equipment (Paper - BML) £292
 - Printerbase £359
 - Leckhampton Buffet £243
 - Planners/Organisers expenses £97
- Income from Fabian4 lags a month behind.
 - Expected income at end of August (from entries made in July)
 - League (Ninewells) £436
 - Mapruns £101

Notes:

- We have still not received income from the JK day.
- Our equipment insurance renews on 1st September. Unless I'm told otherwise, I'll keep the sum insured as last year.
- The Trimtex order for 55 o-tops should arrive in early September. The cost is going to be just under £2000, depending on the exchange rate at the time we are billed. The order was discussed by email with the committee and Carol, as per action point 4a on the previous minutes.

- Our financial year ends on 31st August. It would be very helpful if I could receive any outstanding expenses claims for this year's events before then. I draw the attention of the committee to the fact that very few organisers claim any expenses. I do try to remind them!
- Shall I ask Roger Evans if he'd be prepared to audit our accounts again?

Name: Pat MacLeod
Role: Equipment and Development Officer
Report: August 2022

IN EQUIPMENT ROLE:

Tasks Completed

- Disposed of the large results boards made for JK2010, to Viney Hill Football Club, for pitch side displays – free donation

Tasks in Progress

- Update of equipment inventory for insurance renewal.

Tasks Planned

- Continuing review and 'thinning' of large quantities of equipment no longer used. This is mainly miscellaneous signage, boards, general 'might be useful sometime' stuff!

IN DEVELOPMENT ROLE

Tasks Complete

- Delivered Highmeadow POC package to FC for review and potential use in the campsites there. No response yet.
- Obtained BOF POC Portal edit rights, to help Caroline Craig add/maintain the MapRun POC details

Tasks in Progress

- Replacement of a broken control post on Highmeadow POC

Tasks Planned

- None

NOT IN ROLE

Tasks completed

- Organised and helped at lots of events

Tasks in Progress

- Review and update of Danby Lodge map
- Planning for Danby Lodge event in December
- Ongoing MapRun UK coordination and support

Tasks Planned

- Update of the website beginner info to include excellent material collected by Tom Mills at the O-Ringen